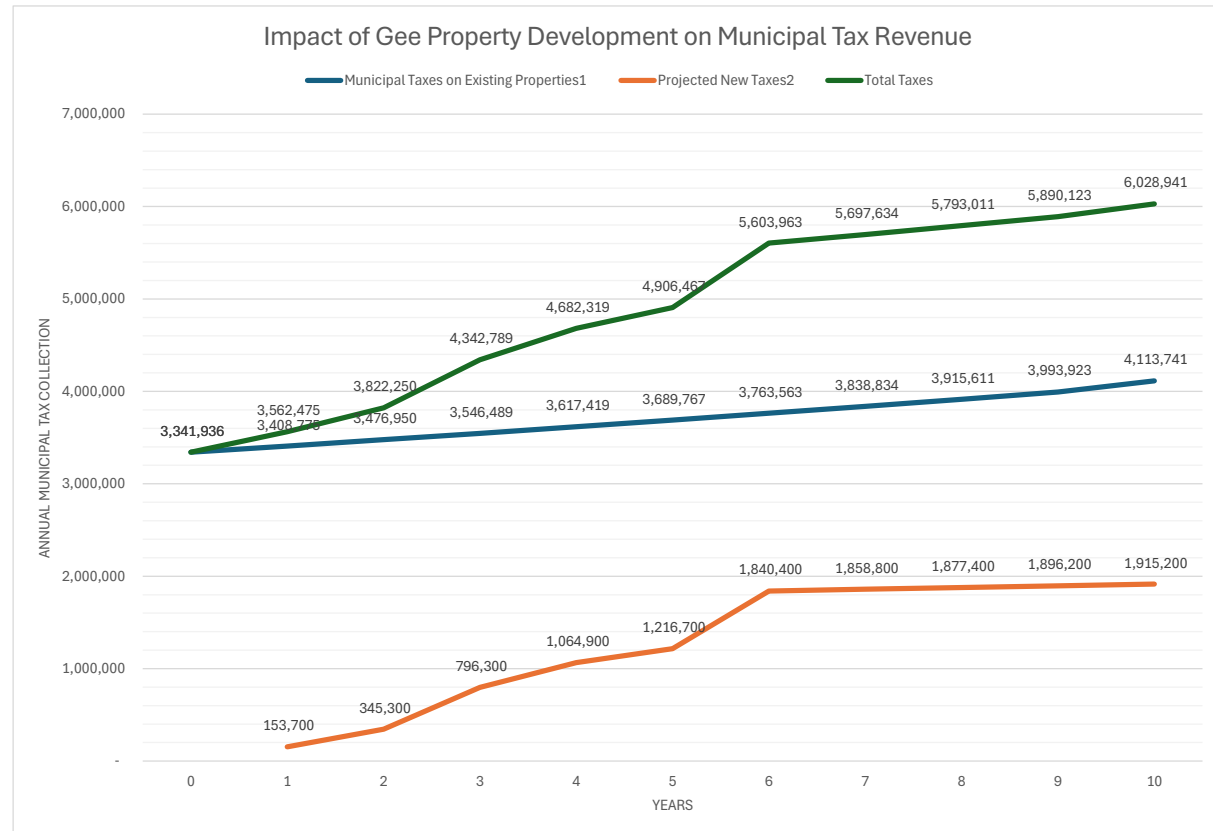


Attachment 6

Year	Municipal Taxes on Existing Properties ¹	Projected New Taxes ²	Total Taxes
0	3,341,936		3,341,936
1	3,408,775	153,700	3,562,475
2	3,476,950	345,300	3,822,250
3	3,546,489	796,300	4,342,789
4	3,617,419	1,064,900	4,682,319
5	3,689,767	1,216,700	4,906,467
6	3,763,563	1,840,400	5,603,963
7	3,838,834	1,858,800	5,697,634
8	3,915,611	1,877,400	5,793,011
9	3,993,923	1,896,200	5,890,123
10	4,113,741	1,915,200	6,028,941
	40,707,007	12,964,900	53,671,907
	2021	2455417	
	2022	3067446	20.0%
	2023	2999438	-2.3%
	2024	3149185	4.8%
	2025	3341936	5.8%



Notes & Assumptions:

- Existing taxes increase 2% per year based on historical information and potential development of additional properties
- Only municipal taxes are reflected in the chart based on Page 17 of the Urban Systems memorandum dated May 18, 2022